

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2021-Sep 30, 2021

	Jul 01, 2021- Sep 30, 2021	Jul 01, 2020- Sep 30, 2020	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	71,066	69,009	2,057	3%
Other Regular Revenue	58,043	67,222	(9,179)	-14%
Non-Operating Revenue	4,960	300	4,660	1553%
Total Income	134,068	136,531	(2,463)	-2%
Expense				
Compensation And Benefits	55,933	53,014	2,920	6%
Contributions And Assessments	20,600	16,484	4,116	25%
Professional Fees & Insurance	13,455	9,919	3,537	36%
Supplies, Repairs & Maintenance, And Other Services	33,475	32,817	658	2%
Utilities	16,838	19,810	(2,973)	-15%
Property Taxes	342	362	(20)	-5%
Total Expense	140,644	132,406	8,238	6%
Net Ordinary Income	(6,576)	4,125	(10,701)	-259%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	6,412	1	6,411	1144866%
Total Other Income	6,412	1	6,411	1144866%
Net Other Income	6,412	1	6,411	1144866%
Net Income	\$ (164)	\$ 4,126	\$ (4,290)	-104%