

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2022-Sep 30, 2022

	Jul 01, 2022- Sep 30, 2022	Jul 01, 2021- Sep 30, 2021	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offeratory Income	48,591	71,066	(22,474)	-32%
Other Regular Revenue	54,410	58,043	(3,633)	-6%
Non-Operating Revenue	4,931	4,960	(29)	-1%
Total Income	107,932	134,068	(26,136)	-19%
Expense				
Compensation And Benefits	57,664	55,933	1,730	3%
Contributions And Assessments	15,150	20,600	(5,450)	-26%
Professional Fees & Insurance	11,225	13,455	(2,230)	-17%
Supplies, Repairs & Maintenance, And Other Services	42,199	33,475	8,724	26%
Utilities	15,881	16,838	(957)	-6%
Property Taxes	-	342	(342)	-100%
Total Expense	142,120	140,644	1,476	1%
Net Ordinary Income	(34,187)	(6,576)	(27,612)	-420%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	18,782	6,412	12,371	193%
Total Other Income	18,782	6,412	12,371	193%
Net Other Income	18,782	6,412	12,371	193%
Net Income	\$ (15,405)	\$ (164)	\$ (15,241)	-9285%