

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2021-Dec 31, 2021

	Jul 01, 2021- Dec 31, 2021	Jul 01, 2020- Dec 31, 2020	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	138,536	134,629	3,908	3%
Other Regular Revenue	125,126	131,744	(6,617)	-5%
Non-Operating Revenue	7,610	2,750	4,860	177%
Total Income	271,272	269,122	2,150	1%
Expense				
Compensation And Benefits	117,640	113,191	4,449	4%
Contributions And Assessments	37,442	32,668	4,774	15%
Professional Fees & Insurance	48,720	20,093	28,627	142%
Supplies, Repairs & Maintenance, And Other Services	83,594	64,911	18,683	29%
Utilities	27,668	39,571	(11,903)	-30%
Property Taxes	342	362	(20)	-5%
Total Expense	315,406	270,795	44,611	16%
Net Ordinary Income	(44,134)	(1,673)	(42,460)	-2537%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	6,415	7,881	(1,466)	-19%
Total Other Income	6,415	7,881	(1,466)	-19%
Net Other Income	6,415	7,881	(1,466)	-19%
Net Income	\$ (37,719)	\$ 6,208	\$ (43,926)	-708%