

**Holy Name of Jesus Parish, Stratford**  
**Statement of Activities vs Prior Year**  
**Jul 01, 2022-Dec 31, 2022**

	Jul 01, 2022- Dec 31, 2022	Jul 01, 2021- Dec 31, 2021	Difference (\$)	Difference (%)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Offertory Income	108,760	138,536	(29,776)	-21%
Other Regular Revenue	125,919	125,126	793	1%
Non-Operating Revenue	44,775	7,610	37,165	488%
<b>Total Income</b>	<b>279,454</b>	<b>271,272</b>	<b>8,182</b>	<b>3%</b>
<b>Expense</b>				
Compensation And Benefits	115,453	117,640	(2,187)	-2%
Contributions And Assessments	30,388	37,442	(7,054)	-19%
Professional Fees & Insurance	24,523	48,720	(24,197)	-50%
Supplies, Repairs & Maintenance, And Other Services	80,725	83,594	(2,869)	-3%
Utilities	32,251	27,668	4,583	17%
Property Taxes	-	342	(342)	-100%
Other Expenses	185	-	185	0%
<b>Total Expense</b>	<b>283,525</b>	<b>315,406</b>	<b>(31,881)</b>	<b>-10%</b>
<b>Net Ordinary Income</b>	<b>(4,071)</b>	<b>(44,134)</b>	<b>40,063</b>	<b>91%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Temporarily Restricted Net Assets	57,418	6,415	51,003	795%
<b>Total Other Income</b>	<b>57,418</b>	<b>6,415</b>	<b>51,003</b>	<b>795%</b>
<b>Net Other Income</b>	<b>57,418</b>	<b>6,415</b>	<b>51,003</b>	<b>795%</b>
<b>Net Income</b>	<b>\$ 53,347</b>	<b>\$ (37,719)</b>	<b>\$ 91,066</b>	<b>241%</b>