

**Holy Name of Jesus Parish, Stratford**  
**Statement of Activities vs Prior Year**  
**Jul 01, 2021-Mar 31, 2022**

	Jul 01, 2021-Mar 31, 2022	Jul 01, 2020-Mar 31, 2021	Difference (\$)	Difference (%)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Offertory Income	198,824	203,265	(4,441)	-2%
Other Regular Revenue	178,786	233,898	(55,111)	-24%
Non-Operating Revenue	56,094	5,350	50,744	948%
<b>Total Income</b>	<b>433,704</b>	<b>442,513</b>	<b>(8,808)</b>	<b>-2%</b>
<b>Expense</b>				
Compensation And Benefits	176,817	166,740	10,076	6%
Contributions And Assessments	53,717	48,652	5,065	10%
Professional Fees & Insurance	58,669	29,787	28,881	97%
Supplies, Repairs & Maintenance, And Other Services	119,597	91,225	28,372	31%
Utilities	49,772	68,734	(18,962)	-28%
Property Taxes	342	362	(20)	-5%
Program Expenses	15	696	(681)	-98%
<b>Total Expense</b>	<b>458,929</b>	<b>406,197</b>	<b>52,732</b>	<b>13%</b>
<b>Net Ordinary Income</b>	<b>(25,224)</b>	<b>36,316</b>	<b>(61,540)</b>	<b>-169%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Temporarily Restricted Net Assets	27,148	27,446	(299)	-1%
<b>Total Other Income</b>	<b>27,148</b>	<b>27,446</b>	<b>(299)</b>	<b>-1%</b>
<b>Net Other Income</b>	<b>27,148</b>	<b>27,446</b>	<b>(299)</b>	<b>-1%</b>
<b>Net Income</b>	<b>\$ 1,923</b>	<b>\$ 63,762</b>	<b>\$ (61,839)</b>	<b>-97%</b>