

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2022-Mar 31, 2023

	Jul 01, 2022- Mar 31, 2023	Jul 01, 2021- Mar 31, 2022	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	166,835	198,824	(31,989)	-16%
Other Regular Revenue	190,162	178,786	11,376	6%
Non-Operating Revenue	46,854	56,094	(9,240)	-16%
Total Income	403,851	433,704	(29,853)	-7%
Expense				
Compensation And Benefits	175,234	176,817	(1,583)	-1%
Contributions And Assessments	45,198	53,717	(8,519)	-16%
Professional Fees & Insurance	38,192	58,669	(20,476)	-35%
Supplies, Repairs & Maintenance, And Other Services	111,608	119,597	(7,989)	-7%
Utilities	59,765	49,772	9,993	20%
Property Taxes	-	342	(342)	-100%
Other Expenses	185	-	185	0%
Program Expenses	-	15	(15)	-100%
Total Expense	430,182	458,929	(28,747)	-6%
Net Ordinary Income	(26,331)	(25,224)	(1,106)	-4%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	75,642	27,148	48,495	179%
Total Other Income	75,642	27,148	48,495	179%
Net Other Income	75,642	27,148	48,495	179%
Net Income	\$ 49,312	\$ 1,923	\$ 47,389	2464%