

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2021-Jun 30, 2022

	Jul 01, 2021-Jun 30, 2022	Jul 01, 2020-Jun 30, 2021	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offertory Income	261,264	267,591	(6,326)	-2%
Other Regular Revenue	226,100	293,732	(67,631)	-23%
Non-Operating Revenue	69,586	213,264	(143,679)	-67%
Total Income	556,950	774,586	(217,636)	-28%
Expense				
Compensation And Benefits	231,316	227,041	4,275	2%
Contributions And Assessments	69,832	65,355	4,477	7%
Professional Fees & Insurance	73,450	42,340	31,109	73%
Supplies, Repairs & Maintenance, And Other Services	148,909	134,894	14,015	10%
Utilities	62,761	88,144	(25,383)	-29%
Property Taxes	342	362	(20)	-5%
Program Expenses	814	2,460	(1,645)	-67%
Total Expense	587,424	560,596	26,828	5%
Net Ordinary Income	(30,473)	213,990	(244,464)	-114%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	27,665	26,228	1,438	5%
Total Other Income	27,665	26,228	1,438	5%
Net Other Income	27,665	26,228	1,438	5%
Net Income	\$ (2,808)	\$ 240,218	\$ (243,026)	-101%