

Holy Name of Jesus Parish, Stratford
Statement of Activities vs Prior Year
Jul 01, 2022-Jun 30, 2023

	Jul 01, 2022- Jun 30, 2023	Jul 01, 2021- Jun 30, 2022	Difference (\$)	Difference (%)
Ordinary Income/Expense				
Income				
Offeritory Income	229,649	261,264	(31,616)	-12%
Other Regular Revenue	294,669	226,100	68,568	30%
Non-Operating Revenue	67,759	69,586	(1,827)	-3%
Total Income	592,076	556,950	35,126	6%
Expense				
Compensation And Benefits	225,946	231,316	(5,370)	-2%
Contributions And Assessments	59,921	69,832	(9,911)	-14%
Professional Fees & Insurance	56,820	73,450	(16,630)	-23%
Supplies, Repairs & Maintenance, And Other Services	148,102	148,909	(808)	-1%
Utilities	73,209	62,761	10,448	17%
Property Taxes	-	342	(342)	-100%
Other Expenses	185	-	185	0%
Program Expenses	-	814	(814)	-100%
Total Expense	564,182	587,424	(23,241)	-4%
Net Ordinary Income	27,894	(30,473)	58,367	192%
Other Income/Expense				
Other Income				
Temporarily Restricted Net Assets	146,118	27,665	118,452	428%
Total Other Income	146,118	27,665	118,452	428%
Net Other Income	146,118	27,665	118,452	428%
Net Income	\$ 174,012	\$ (2,808)	\$ 176,819	6297%