

## Holy Name of Jesus Parish – Financial Report #1

As was mentioned in our recent letter we would like to help the Parish better understand the finances of our Parish facilities. This first report addresses the monthly expenses of our Parish Buildings and Grounds. This does not include maintenance and repair cost which will be addressed in a future report. In addition to expenses we would like to explain a bit about the current use of each building and future plans.

### Parish Building and Grounds Expenses – July 2017 – June 2018

	Oil	Gas	Electricity	Water	Grounds	Sewer Use Tax	TOTALS
<b>Church</b>		\$10,235.88	\$9,675.72				\$19,911.60
<b>Hall</b>		\$4,340.59	\$2,337.90	\$213.82		\$396.00	\$7,288.31
<b>Rectory</b>	\$9,471.26	\$205.80	\$3,262.20	\$1,308.14		\$396.00	\$14,643.40
<b>Convent/Parish Center</b>	\$11,536.91	\$357.88	\$4,322.86	\$682.10		\$396.00	\$17,295.75
<b>School</b>		\$13,957.13	\$17,349.85	\$2,796.13		\$1,584.00	\$35,687.11
<b>Landscaping</b>					\$12,883.97		\$12,883.97
<b>Snow Removal</b>					\$26,920.00		\$26,920.00
<b>TOTALS</b>	\$21,008.17	\$29,097.28	\$36,948.53	\$5,000.19	\$39,803.97	\$2,772.00	\$134,630.14

### Parish Building Use and Plans

**Church** - Weekday and weekend Masses, other Parish services as needed.

**Hall** - Parish events, Ladies Guild and Mens Society events as needed.

**Rectory** - Priest residence. Currently living in the rectory are Fr. Marius Olbrys, Administrator; Fr. Churchill Penn, Chaplain at Bridgeport Hospital; Msgr. Cuneo, Retired. Currently we receive a \$500 monthly stipend for room and Board for Fr. Penn. Msgr. Cuneo resides at the Rectory on weekends and during the week as needed to help the Parish with Masses.

**Convent/Parish Center** - Currently the Parish Offices, Faith Formation Office, and the Chapel. The Sisters are in transition preparing for their move to Danville. Our future plans for the building include a Parish Meeting Room/Gathering Space, Faith Formation Classes and the possible move of our weekday Masses to the Chapel.

**School** - Currently all classrooms on both floors are rented out to ABCD for their daycare and preschool programs. The Parish has approximately 20% of the school space available for our use. That includes the Offices, the Library and the large Meeting Space which are all used for our Faith Formation program. Classroom space now used by ABCD is no longer available to the Parish due to State/Federal Codes and regulations for day care and preschool use.